

VILLAGE OF WESTON, WISCONSIN
RESOLUTION NO. 2020-025

BY THE VILLAGE PRESIDENT AND VILLAGE BOARD OF THE VILLAGE OF WESTON, WISCONSIN, RESOLVED:

That it does hereby adopt the following as the Operating Budget of the Village of Weston for the year 2021, to-wit:

Village General Purpose Expenditures – General Fund	<u>\$7,949,536</u>
Village Non-Property Tax Revenues	\$2,972,236
Tax Levy for Village General Purpose	<u>4,977,300</u>
Total Operating Revenue – General Fund	<u>\$7,949,536</u>

and that Village General Purpose Expenditures are further appropriated to the following Village programs:

General Government	\$1,172,500
Public Safety	3,940,490
Public Works	2,093,789
Health and Human Services	15,000
Culture and Recreation	415,647
Conservation and Development	233,324
Other Financing Uses	32,724
Contingency Reserve	<u>46,062</u>
Total Appropriations	<u>\$7,949,536</u>

Be it further resolved that the sum of \$4,977,300 is hereby levied for paying general operating expenditures for the year ending December 31, 2021.

Be it further resolved that the sum of \$1,601,326 is hereby levied for the Debt Service, Weston Aquatic Center, and Capital Improvement Funds for year 2021, resulting in a **grand total tax levy of \$6,578,626** for all taxable property in the Village for calendar year 2021, excluding Tax Incremental Financing District allocations.

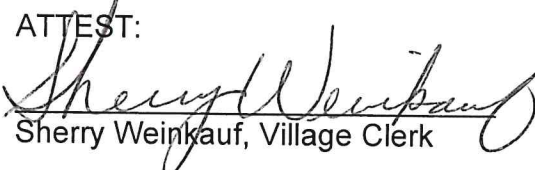
Be it further resolved that the Village Finance Director/Treasurer is authorized and directed to make any minor changes in the tax levy that might come about through computation of Tax Incremental District allocations.

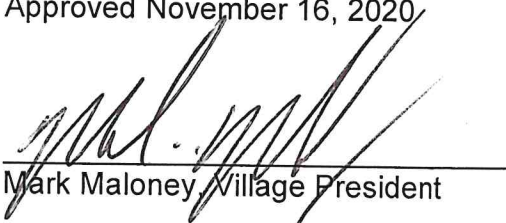
PASSED BY THE BOARD OF TRSTEEES OF THE VILLAGE OF WESTON

Adopted November 16, 2020

Approved November 16, 2020

ATTEST:


Sherry Weinkauff, Village Clerk


Mark Maloney, Village President